

👝 eople deserve to be and feel safe in Knoxville. Public safety is a core, basic function of government, and this budget invests in our Police and Fire Departments and supports partnerships that address urgent public safety needs.

#### This year, the City of Knoxville will:

- · Develop evidence-based, community-informed strategies to reduce homicides and save lives
- Launch CrimeStoppers to solve crimes, offering rewards for anonymous tips

### Reimagining Public Safety with the KPD Co-Response Team

By pairing behavioralhealth specialists with KPD officers, the co-response team is able to assess individuals' behavioralhealth needs in real time and help connect those individuals with immediate access to services.



- Expand the KPD Co-Response Team pairing behavioral-health specialists with crisis-trained officers
- Partner with Fulton High School to promote public safety career pathways
- Continue to innovate and improve Knoxville's ability to respond to emergencies and address chronic stresses like mental health, addiction and poverty
- \$1.9M for core Public Safety partners: Behavioral Health Urgent Care Center, Metro Drug Coalition, Family Justice Center, Animal Welfare
- \$1M for violence interruption & prevention
- \$500K for health & mental health partners
- \$500K+ for partners providing safe places and enrichment programming for youth



# Healthy & Connected Neighborhoods

he City strives to ensure Knoxville is a great place to live – no matter your neighborhood – no matter your income. This budget supports affordable housing and projects and partners that enhance the quality of life across our community.

### This year, the City of Knoxville will:

· Launch the Knoxville Affordable Housing Fund, a 10-year, \$50M commitment to expand access to housing in Knoxville

- · Support KCDC's Western Heights revitalization project
- Continue progress on East Knoxville and Northwest Knoxville greenway projects
- \$8M+ for Affordable Housing, including \$1.5M for Permanent Supportive Housing
- \$1M+ to prevent and address homelessness with Housing First strategies
- \$4M+ for citywide park improvements
- \$2M for Burlington District enhancements
- \$750K+ to support arts, culture, and historic preservation







# A Clean & Resilient Future

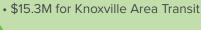
everaging insight from the Mayor's Climate Council, this budget makes progress toward the City's commitment to fight climate change and protect Knoxville's natural resources.

### This year, the City of Knoxville will:

- Expand public electric vehicle charging infrastructure
- Adopt sustainable fleet policy to electrify City vehicles
- Partner with KUB on a Community Solar Project at the Public Works Service Center
- · Initiate KAT Comprehensive Operational Analysis & Bus Stop Improvement Plan



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• \$4.7M+ for stormwater infrastructure and urban forestry

Through TVA/KUB Green Invest, Knoxville is now the #1 city in the Southeast for investing in solar power!







## Thriving Businesses & Good Jobs

healthy economy supports a healthy community, and vice versa. This budget supports Knoxville as a great place to work, to invest, to visit, start a business, and to raise a family.

### This year, the City of Knoxville will:

- Initiate Economic Disparity Study to support diversity businesses
- · Launch Developers Roundtable to cut through red tape and support community investment
- Support KUB municipal broadband and high-quality Internet access for all



- \$900K to support local partners that help families thrive by supporting community schools, literacy, and financial stability
- \$1M+ to support local economic partners:
- Knoxville Chamber Path to Prosperity
- 100 Knoxville Project to grow Black-owned businesses
- The Knoxville Entrepreneur Center
- The Maker City Initiative





## **Good Governance**

he purpose of the City of Knoxville is to provide a stable foundation for safety, health, and the common good. Fulfilling that purpose starts with good governance and a demonstrated commitment to act with integrity, transparency, and fiscal responsibility as we provide high-quality and effective services. This budget reflects a commitment to:

- Stable services: Despite the pandemic, City services remain reliable
- Fiscal responsibility: The budget is balanced, with conservative revenue estimates
- · City employees: The budget funds standard salary increases, holds health care costs constant, and funds a comprehensive salary study
- Equity: \$100,000 to support African American Equity Restoration Task Force facilitation

There is no tax increase proposed!

