

Permanent Full Time Personnel

General Fund FY 01/02 - 05/06

Department	FY 01/02 Full Time	FY 02-03 Full Time	FY 03-04 Full Time	FY 04-05 Full Time	FY 05-06 Full Time	Change 01/02 - 05/06	Change 04-05 -05/06
Administration	23	23	21	19	24	1	5
Finance and Accountability							
Finance	50	50	44	42	43	(7)	1
Information Systems	30	30	28	29	29	(1)	0
Subtotal - Finance & Accountability	80	80	72	71	72	(8)	1
Operations & Engineering							
Engineering	75	63	62	87	62	(13)	(25)
Subtotal - Operations & Engineering	75	63	62	87	62	(13)	(25)
Community and Neighborhood Services							
Public Services	303	303	286	253	280	(23)	27
Development Services	5	5	6	3	3	(2)	0
Community Development	2	2	1	1	0	(2)	(1)
Recreation	56	55	52	55	52	(4)	(3)
Subtotal - Community & Neighborhood Serv.	366	365	345	312	335	(31)	23
Law	14	13	13	13	13	(1)	0
Police							
Police	557	567	525	518	519	(38)	1
Emergency Management	4	4	4	3	3	(1)	0
Subtotal - Police	561	571	529	521	522	(39)	1
Fire	370	370	339	339	339	(31)	0
Board Administered/Other Departments							
Legislative	3	3	3	3	3	0	0
Civil Service	15	15	14	14	13	(2)	(1)
Subtotal - Other Departments	18	18	17	17	16	(2)	(1)
Nondepartmental							
Knoxville Partnership	0	0	0	1	1	1	0
Subtotal - Nondepartmental	0	0	0	1	1	1	0
Total - Full Time	1,507	1,503	1,398	1,380	1,384	(123)	4