

City of Knoxville

NET REVENUES BY TYPE - ALL FUNDS

Fiscal Year 2005/06

Fund No.	Fund Name	Taxes	Licenses & Permits	Intergovt. Revenue	Charges For Serv.	Fines & Forfeits	Miscellaneous Revenue
100	General Fund	124,959,370	269,540	16,205,650	920,700	259,660	698,730
201	State Street Aid	0	0	4,900,000	0	0	15,000
202	Community Improvement	0	0	0	0	0	0
209	Abandoned Vehicles	0	0	0	311,050	0	310,880
213	City Court	0	0	0	0	3,638,500	40,000
216	City Inspections	0	1,753,000	0	0	0	3,080
220	Stormwater	0	135,000	0	0	0	7,000
230	Solid Waste	0	0	0	597,120	0	190,000
240	Miscellaneous Special Revenue	0	0	0	120,000	3,204,000	91,500
250	Senior Aides	0	0	406,420	0	0	0
263	House Grants	0	0	0	0	0	0
264	Home Grants	0	0	1,451,340	0	0	280,000
269	Emergency Shelter Grants	0	0	82,730	0	0	0
270	Empowerment Zone	0	0	666,000	0	0	0
290	Community Development Block Grant	0	0	2,144,920	0	0	165,000
305	Debt Services	23,024,990	0	0	0	0	2,303,650
401	Capital Projects	0	0	13,844,750	0	0	750,000
503	Civic Auditorium/Coliseum/KCEC	0	0	0	1,533,000	0	23,000
504	Metro Parking	0	0	0	0	0	1,172,000
506	Convention Center	3,745,400	0	2,446,500	4,156,750	0	651,900
507	Mass Transportation	0	0	4,240,470	3,148,450	0	0
701	Office Services	0	0	0	0	0	0
702	Fleet Services	0	0	0	0	0	100,000
704	Risk Management	0	0	0	48,000	0	0
705	Health Care	0	0	0	0	0	4,260,820
706	Equipment Replacement	0	0	0	0	0	80,000
707	City Building	0	0	0	0	0	52,520
	Grand Total	151,729,760	2,157,540	46,388,780	10,835,070	7,102,160	11,195,080
	Percent of Net Revs.	65.02%	0.92%	19.88%	4.64%	3.04%	4.80%

Fund No.	Fund Name	Use Of/ (Addition To) Fund Balance	Net Revenues	Interfund Charges In	Interfund Transfers In	Total Revenues
100	General Fund	0	143,313,650	0	2,993,130	146,306,780
201	State Street Aid	0	4,915,000	0	0	4,915,000
202	Community Improvement	0	0	0	90,000	90,000
209	Abandoned Vehicles	(27,090)	594,840	0	0	594,840
213	City Court	0	3,678,500	0	0	3,678,500
216	City Inspections	0	1,756,080	0	253,860	2,009,940
220	Stormwater	0	142,000	0	1,774,510	1,916,510
230	Solid Waste	0	787,120	0	9,525,600	10,312,720
240	Miscellaneous Special Revenue	0	3,415,500	0	0	3,415,500
250	Senior Aides	0	406,420	0	50,330	456,750
263	House Grants	0	0	0	0	0
264	Home Grants	0	1,731,340	0	0	1,731,340
269	Emergency Shelter Grants	0	82,730	0	0	82,730
270	Empowerment Zone	0	666,000	0	0	666,000
290	Community Development Block Grant	1,618,940	3,928,860	0	139,080	4,067,940
305	Debt Services	(4,656,800)	20,671,840	0	0	20,671,840
401	Capital Projects	4,242,900	18,837,650	0	12,334,350	31,172,000
503	Civic Auditorium/Coliseum/KCEC	374,500	1,930,500	0	1,712,920	3,643,420
504	Metro Parking	(112,180)	1,059,820	0	0	1,059,820
506	Convention Center	1,487,400	12,487,950	0	7,811,290	20,299,240
507	Mass Transportation	1,350,000	8,738,920	0	5,728,180	14,467,100
701	Office Services	0	0	454,860	0	454,860
702	Fleet Services	0	100,000	9,548,980	0	9,648,980
704	Risk Management	0	48,000	6,973,600	604,980	7,626,580
705	Health Care	0	4,260,820	10,050,190	1,136,940	15,447,950
706	Equipment Replacement	(325,940)	(245,940)	1,834,100	0	1,588,160
707	City Building	0	52,520	1,351,340	0	1,403,860
	Grand Total	3,951,730	233,360,120	30,213,070	44,210,570	307,783,760
	Percent of Net Revs.		1.69%			