

City of Knoxville

GRANTS TO COMMUNITY AGENCIES

Fiscal Year 2005/06

Account	Description	Actual FY 02/03	Actual FY 03/04	Adopted FY 04/05	Proposed FY 05/06	Dollar Change	Percentage Change
<i>Operating Grants</i>							
95336	Affordable Housing Demonstration Proj.	350,000	332,500	322,530	322,600	70	0.02%
95385	Arts Council	26,500	125,170	24,420	24,500	80	0.33%
95383	Beck Cultural Center	30,000	28,500	27,650	27,700	50	0.18%
95361	Bijou Theatre	3,000	2,850	2,770	0	(2,770)	(100.00%)
95310	Blount Mansion Association	8,000	7,600	7,380	7,400	20	0.27%
95313	Boys/Girls Club	0	25,000	0	0	0	
95391	Center School	3,750	3,560	3,460	3,000	(460)	(13.29%)
95392	Cerebral Palsy Center	7,000	6,650	6,460	6,500	40	0.62%
95312	Cerebral Palsy Housing Corp.	5,000	14,750	4,610	4,700	90	1.95%
95311	Child and Family Services	21,000	19,950	19,360	42,400	23,040	119.01%
95345	City Ballet	12,000	11,400	11,060	0	(11,060)	(100.00%)
95395	Community Coalition on Family Violence	0	20,000	0	0	0	
95371	Disability Resource Center	10,000	9,500	9,220	0	(9,220)	(100.00%)
95367	Discovery Center	32,000	30,400	29,490	0	(29,490)	(100.00%)
95394	East Tennessee Economic Development Agency	2,500	9,500	9,220	0	(9,220)	(100.00%)
95305	East Tennessee Historical Society	8,000	7,600	7,380	7,400	20	0.27%
95341	Epilepsy Foundation	2,000	1,900	1,850	1,500	(350)	(18.92%)
95365	Family Crisis Center	6,900	6,550	6,360	0	(6,360)	(100.00%)
95315	Florence Crittenton Home	4,750	4,510	4,380	4,400	20	0.46%
95354	Greater Smokey Mountain Boy Scouts	0	0	8,950	0	(8,950)	(100.00%)
95316	Helen Ross McNabb Center	6,000	5,700	5,530	5,600	70	1.27%
95333	Ijams Nature Center	20,000	19,000	0	0	0	
95346	Interfaith Health Clinic	11,500	60,920	10,600	20,000	9,400	88.68%
95317	James White Fort	4,500	4,270	4,150	7,000	2,850	68.67%
95366	Katie Miller Group Home	8,000	7,600	7,380	0	(7,380)	(100.00%)
95340	Keep Knoxville Beautiful	4,000	3,800	3,690	5,000	1,310	35.50%
95329	Knox Assn. Retarded Citizens	8,000	7,600	7,380	0	(7,380)	(100.00%)
95301	Knoxville Area Urban League	50,000	47,500	46,080	46,100	20	0.04%
95352	Knoxville Commuter Pool	25,000	23,750	23,040	0	(23,040)	(100.00%)
95309	Knoxville Museum of Art	135,000	148,250	124,410	125,000	590	0.47%
95368	Knoxville Opera Company	4,500	4,270	4,150	5,000	850	20.48%
95304	Knoxville Rescue Squad	45,000	42,750	41,470	41,500	30	0.07%
95384	Knoxville Safe Haven	16,000	25,200	14,750	12,500	(2,250)	(15.25%)
95303	Knoxville Symphony	42,500	55,370	39,160	45,000	5,840	14.91%
95390	Literacy Imperative	0	7,500	0	0	0	
95360	Metropolitan Drug Commission	50,000	47,500	46,080	46,100	20	0.04%
95326	Millertown Pike Group Home	8,500	8,070	7,830	0	(7,830)	(100.00%)
95359	MLK Commemorative Commission	0	20,000	0	0	0	
95319	MPC/Smart Trips	0	0	0	2,500	2,500	
95328	Nativity Pageant	0	0	0	1,500	1,500	
95376	Partnership for Neighborhood Improvement	0	0	6,910	0	(6,910)	(100.00%)
95397	Protective Services	1,500	1,420	1,380	0	(1,380)	(100.00%)
95321	Senior Citizens Home Assistance	25,000	23,750	23,040	23,100	60	0.26%
95322	Sertoma Center	24,500	23,270	22,580	22,600	20	0.09%
95325	Sr. Citizens Info. Referral	7,000	6,650	0	0	0	
95302	Teen Center	1,750	1,660	1,620	0	(1,620)	(100.00%)
95396	Tennessee Children's Dance Ensemble	1,500	1,420	1,380	1,400	20	1.45%
95351	Tennessee Theatre Foundation	50,000	47,500	46,080	46,100	20	0.04%
95380	Tourism and Sports Development Corp. of Greater Knoxville	1,307,516	0	0	0	0	
95324	UT Speech and Hearing Center	5,000	4,750	4,610	4,500	(110)	(2.39%)
95306	YWCA	5,500	5,220	5,070	5,100	30	0.59%
Subtotal - Operating Grants		<u>2,407,666</u>	<u>1,329,700</u>	<u>1,004,920</u>	<u>917,700</u>	<u>(87,220)</u>	<u>(8.68%)</u>
<i>Capital Grants</i>							
95399	Austin East High Capital	0	7,500	0	0	0	
95320	Beck Cultural Center Capital	0	25,000	0	0	0	
95331	Bijou Theatre Capital	0	15,000	0	75,000	75,000	
95382	Blount Mansion Capital	0	10,000	0	0	0	
95389	CASA Capital	0	5,000	0	0	0	
95381	Child and Family Services Capital	0	20,000	0	0	0	
95374	East Tennessee Historical Museum Capital	200,000	190,000	210,000	0	(210,000)	(100.00%)
95387	Fulton High School Capital	0	20,000	0	0	0	
95363	Greater Knoxville Sports Corp. Capital (ABC)	100,000	0	0	0	0	
95323	Helen Ross McNabb Capital	60,000	57,000	63,000	0	(63,000)	(100.00%)
95386	Ijams Nature Center Capital	0	15,000	0	0	0	
95318	James White Fort Capital	0	10,000	0	0	0	
95338	Knoxville College Capital	0	10,000	0	0	0	
95379	Knox Union Rescue Capital	25,000	23,750	1,250	0	(1,250)	(100.00%)
95378	Love Kitchen Capital	0	10,000	0	0	0	
95335	Mabry Hazen House Capital	0	0	0	5,000	5,000	
95388	Volunteer Ministries Capital	0	20,000	0	0	0	
95327	YMCA Capital	200,000	200,000	210,000	200,000	(10,000)	(4.76%)
Subtotal - Capital Grants		<u>585,000</u>	<u>638,250</u>	<u>484,250</u>	<u>280,000</u>	<u>(204,250)</u>	<u>(40.85%)</u>
Grand Total		<u>2,992,666</u>	<u>1,967,950</u>	<u>1,489,170</u>	<u>1,197,700</u>	<u>(291,470)</u>	<u>(19.57%)</u>