

City of Knoxville
GENERAL FUND TRANSFERS
Fiscal Year 2005/06

Description	Budget FY 03/04	Adopted FY 05/06	Change 04/05 - 05/06	Comment
Special Revenue Fund Transfer	0	50,330	50,330	Transfer for Senior Aides (see Fund 250)
Capital Projects Transfer	11,101,170	8,481,750	(2,619,420)	Capital Purchases (see Fund 401)
World's Fair Park Transfer	1,651,500	1,288,380	(363,120)	Subsidy for WFP operations (see Fund 506)
Chilhowee Park Transfer	657,230	708,180	50,950	Subsidy for Chilhowee Park operations (see Fund 503)
Auditorium/Coliseum Transfer	948,000	1,004,740	56,740	Subsidy for Coliseum (see Fund 503)
Convention Center Transfer	3,393,820	2,449,870	(943,950)	Support for Convention Center Operations (see Fund 506)
Trolley Transfer	370,410	370,390	(20)	Trolley operating subsidy (see Fund 507)
Mass Transit Transfer	3,656,920	4,727,790	1,070,870	KAT operating subsidy (see Fund 507)
Stormwater Transfer	1,760,970	1,774,510	13,540	Funding for Stormwater operations (see Fund 220)
Risk Management Transfer	557,770	604,980	47,210	Support administration of Risk Fund (see Fund 704)
Health Care Transfer	1,640,820	347,890	(1,292,930)	Support administration of Health Care Fund (see Fund 705)
City Inspections Transfer	276,290	253,860	(22,430)	Subsidy for City Inspections (see Fund 216)
Solid Waste Transfer	9,169,700	9,525,600	355,900	Funding for Solid Waste operations (see Fund 230)
Employer Subsidy - Retiree Health Care	762,880	789,050	26,170	Subsidy to offset a portion of retiree's health care costs
Community Improvement (202) Transfer	<u>90,000</u>	<u>90,000</u>	<u>0</u>	Transfer for community improvements (see Fund 202)
	<u><u>36,037,480</u></u>	<u><u>32,467,320</u></u>	<u><u>(3,570,160)</u></u>	