

City of Knoxville

Full Time Positions by Department

Fiscal Years 2001/02 - 2005/06

Department	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Difference 04/05 - 05/06
Administration	23	23	21	19	24	5
Finance and Accountability						
Finance	53	53	47	54	55	1
Information Systems	30	30	28	29	29	0
Subtotal - Finance & Accountability	83	83	75	83	84	1
Operations & Engineering						
Engineering	87	88	85	112	87	(25)
Fleet Services	67	67	58	58	57	(1)
Inspections	31	31	30	30	31	1
Subtotal - Operations & Engineering	185	186	173	200	175	(25)
Community and Neighborhood Services						
Public Services	335	338	315	283	309	26
Development Services	5	5	5	3	3	0
Community Development	20	20	21	20	18	(2)
Recreation	56	55	52	55	53	(2)
Subtotal - Community & Neighborhood Serv.	416	418	393	361	383	22
Law	26	25	25	13	13	0
Police						
Police	558	568	526	519	519	0
Emergency Management	4	4	4	3	3	0
Subtotal - Police	562	572	530	522	522	0
Fire	370	370	339	339	339	0
Board Administered/Other Departments						
Legislative	3	3	3	3	3	0
City Court	13	13	13	13	13	0
Civil Service	15	15	14	14	13	(1)
Public Assembly Facilities	47	37	36	36	36	0
Subtotal - Other Departments	78	68	66	66	65	(1)
Nondepartmental						
Knoxville Partnership	0	0	0	1	1	0
Subtotal - Nondepartmental	0	0	0	1	1	0
GRAND TOTAL	1,743	1,745	1,622	1,604	1,606	2