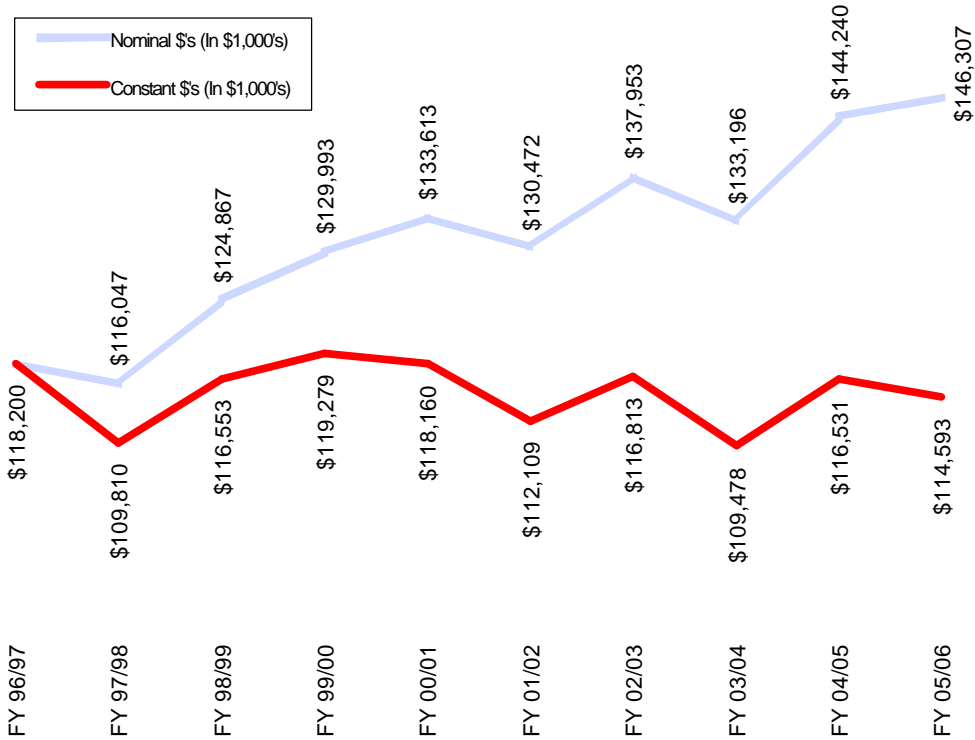


City of Knoxville

Equalized General Fund Budget

Fiscal Years 1996/97 – 2005/06



The chart above shows the actual adopted General Fund budget compared to the budget adjusted for the impacts of inflation. As can be seen the adjusted budget has fluctuated over the years. The proposed FY 05/06 budget, as adjusted, is down by \$382 thousand compared to 10 years ago, and down by \$1.98 million compared to a year ago.