

Authorized Positions by Department

Full and Part-Time General Fund

| Department | FY 03-04 | | FY 04-05 | | FY 05-06 | | Total Change 04/05 - 05/06 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|----------------------------------|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | |
| Administration | 21 | 0 | 19 | 1 | 24 | 1 | 5 |
| Finance and Accountability | | | | | | | |
| Finance | 44 | 2 | 42 | 1 | 43 | 1 | 1 |
| Information Systems | 28 | 0 | 29 | 0 | 29 | 0 | 0 |
| Subtotal - Finance & Accountability | 72 | 2 | 71 | 1 | 72 | 1 | 1 |
| Operations & Engineering | | | | | | | |
| Engineering | 62 | 2 | 87 | 2 | 62 | 2 | (25) |
| Subtotal - Operations & Engineering | 62 | 2 | 87 | 2 | 62 | 2 | (25) |
| Community and Neighborhood Services | | | | | | | |
| Public Services | 286 | 0 | 253 | 0 | 280 | 0 | 27 |
| Development Services | 6 | 0 | 3 | 0 | 3 | 0 | 0 |
| Community Development | 1 | 0 | 1 | 0 | 0 | 0 | (1) |
| Recreation | 52 | 13 | 55 | 11 | 52 | 15 | 1 |
| Subtotal - Community & Neighborhood Serv. | 345 | 13 | 312 | 11 | 335 | 15 | 27 |
| Law | 13 | 1 | 13 | 0 | 13 | 0 | 0 |
| Police | | | | | | | |
| Police | 525 | 32 | 518 | 31 | 519 | 31 | 1 |
| Emergency Management | 4 | 0 | 3 | 0 | 3 | 0 | 0 |
| Subtotal - Police | 529 | 32 | 521 | 31 | 522 | 31 | 1 |
| Fire | 339 | 0 | 339 | 0 | 339 | 0 | 0 |
| Board Administered/Other Departments | | | | | | | |
| Legislative | 3 | 9 | 3 | 9 | 3 | 9 | 0 |
| Civil Service | 14 | 0 | 14 | 0 | 13 | 2 | 1 |
| Subtotal - Other Departments | 17 | 9 | 17 | 9 | 16 | 11 | 1 |
| Nondepartmental | | | | | | | |
| Knoxville Partnership | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| Subtotal - Nondepartmental | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| Total - Full Time | 1,398 | 59 | 1,380 | 55 | 1,384 | 61 | 10 |